

FY 2022 Trailer Appropriation to H362

Department: Idaho Transportation Department
 Division: Contract Construction and Right-of-Way Acquisition
 Description: Trailer Appropriation to H362

Sponsors: Senator Woodward
Representative Green

1. Background:

H362 passed the Senate on May 3, 2021. The bill increases the sales tax distribution to transportation from 1% to 4.5%. The bill provides \$80 million to ITD for Transportation Expansion and Congestion Mitigation (TECM) Fund and any remainder to the local units of government as outlined in Section 40-709, Idaho Code.

The fiscal note for H362 includes an estimated \$84,000,000 for transportation. ITD will receive \$80 million and the additional \$4 million is distributed to the locals which is continuously appropriated. The current appropriation for the sales tax portion from TECM for FY 2022 is about \$20 million. ITD estimates that it will spend approximately \$20 million on bonding, which is continuously appropriated. As a result, a trailer appropriation of \$40 million will give ITD the ability to spend the entire \$80 million they will receive from sales tax in FY 2022.

Locals (Continuously Appropriated)	\$ 4,000,000
Projected Amount for TECM Bonding FY 2022 (Continuously Appropriated)	\$ 20,000,000
ITD Base Appropriation FY 2022	\$ 20,000,000
Trailer Appropriation	\$ 40,000,000
H362 Fiscal Note:	\$ 84,000,000

Motion:

"I move for fiscal year 2022, for the Idaho Transportation Department, in the Contract Construction and Right-of-Way Acquisition Program, \$40,000,000 onetime from the Transportation Expansion and Congestion Mitigation Fund."

Fund Name	Onetime	Capital Outlay
Transportation Expansion and Congestion Mitigation Fund	X	\$40,000,000